

FN Number	Description	Notes on calculations and year on year movement
FN9	Standard Charges (charges to other Local Authorities)	Charges increased by 3%
FN13	Attendance at day centres for older people and people with physical or learning disabilities	Charges increased by 3%
FN13	Attendance at mental health day services	Charge increased by 3%
FN13	Transport to day services	Charge increased by 3%
FN13	Home care	Charge increased by 3%
FN13	Shared Lives outreach and day support services	Charge increased by 3%
FN13	Telecare services	Charge increased by 3%
FN13	Maximum weekly charge	Increased to £375 (approved by Executive Board, 10 th February 2016)
FN13	Community and day centre meals	Charge increased by 3%
FN13	Part III accommodation (residential care provided by the Council)	Respite rate and personal allowance increased in line with DWP benefits Directly provided residential care charge increased by 3%
FN13	Charges for Cardinal Court	Service charge increased by 3%
FN13	Chronically Sick and Disabled Persons (CS&DP) Act	Previously agreed not to increase support on the basis that the service is no longer supported but will continue until the small cohort no longer requires the service
FN13	Blue badges	No increase (set by Department for Transport)
FN13	Housing Association Telecare service charge	Charge increased from £2.60 to £3.20 per week representing full cost recovery
FN13	Administration of Leeds' residents' estates	Charges increased by 3%
FN13	Deferred Payment Agreement - administration charges	Charges increased by 3%
FN17	Shared Lives scheme – allowances to carers	Basic hourly rate has increased by 9.1% to meet National Living Wage requirements; other allowances have increased by 1% in line with the Local Government Pay Settlement. Travel allowance at £4 per return journey has continued to be frozen
FN17	Shared Lives scheme – short breaks scheme - client contributions	Increased in line with DWP benefits
FN18	Respite care, transitional beds	Increased in line with DWP benefits
FN19	Direct payments – personal assistants	Payments for personal assistants have increased by 3% Night Rate – no increase
FN19	Direct payments – independent sector meals	This allowance, which dealt with the difference between the cost and the flat rate client contribution for a Community Meals service, has been removed due to the ongoing work in driving down the subsidy of the in-house service; the differential is now very little and disappearing
FN27	Daily Provisions for Costs - Homes for Older People Learning Disabilities and Mental Health	FN27 which provided guideline costs for meals within in-house establishments, has become redundant as a result of the transfer of responsibility for meals to Civic Enterprise Leeds and has therefore been removed
FN28	Supported living accommodation for people with learning difficulties, physical impairments and mental health needs	Rent charge and service charge increased by 3%